



**TERREBONNE DOMESTIC
WATER DISTRICT**

Terrebonne Domestic Water District

8300 5th Terrebonne OR 97760
Phone: 541-548-2727
Email : tdwd@bendbroadband.com
Website: <https://tdwd.org/>

Position #1 Velda Aldous
Position #2 Jim Wilhelm
Position #3 Kevin Byrne
Position #4 Eric Fisher
Position #5 Matt Banton

First Public Budget Meeting 2025/26

June, 3rd 2025

Regular Public Board Meeting was **called to order** at 18:06 hours on June 3rd, 2025 with 4 directors present: Eric Fisher, Jim Wilhelm and Velda Aldous. Board member Matt Banton attended Zoom. Also present was District Manager Dan Bruce, and two members of the public Debbi Wilhelm and Herb Aperstine. There were no members of the public on Zoom.

Agenda: Eric presented the agenda to the board (see agenda).

Business Discussed: 2025/26 Budget: Jim presented to the board a Budget Letter (see letter) and a spreadsheet that reflected the district's income and expenses (see spreadsheet) for the upcoming year. Also available were copies of the budget sheets (see budget sheets) to be sent to the state.

Each line in the budget was reviewed by the board. Three of the line items were changed:

1. Legal was increased from \$8,000 to \$10,000.
2. Education was increased from \$1,000 to \$2,000.
3. Travel was increased from \$2,000 to \$4,000.
4. Computer was increased from \$2,000 to \$4,000.
5. Inter Fund Transfers was decreased from \$120,000 to \$50,000.

It was decided that the board would do a further review of the projected payroll numbers at the 2nd budget meeting on June 10th.

Eric asked if there were any other budget items that any member of the board or public wished to address. There were no further comments.

Second Budget Meeting: June, 10th, 2025: @ 18:00 hours @ TDWD district office

Next Regular Board Meeting: June, 10th, 20: @ 18:30 hours @ TDWD district office.

Meeting Adjourned: 18:42 hours

Submitted By: Jim Wilhelm
Secretary TDWD

